



2005-2006 Profile of Lead-Deadwood School District 40-1

320 S Main St, Lead, SD 57754-1548

Home County: Lawrence

Area in Square Miles: 432

2005 K-12 Fall Enrollment: 940

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,225,682	\$148,837	\$704,391	\$0
PK Instruction	\$0	\$0	\$68,278	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$509,849	\$154,792	\$197,894	\$0
Administration Services	\$591,132	\$913	\$17,093	\$0
Transportation Services	\$179,284	\$60,656	\$22,325	\$0
Other Support Services	\$1,304,298	\$677,429	\$141,075	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$3,141	\$0	\$0	\$47,187
Debt Service	\$0	\$347,019	\$0	\$0
Co-Curricular	\$317,029	\$20,160	\$0	\$0
Total Expenditures	\$6,130,417	\$1,409,806	\$1,151,056	\$47,187

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$4,849,558	\$1,275,271	\$597,554	\$139,406
County	\$193,728	\$0	\$0	\$0
State	\$844,574	\$120,089	\$336,872	\$0
Federal	\$747,744	\$0	\$218,746	\$0
Total	\$6,635,604	\$1,395,360	\$1,153,172	\$139,406

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$295,032	\$281,927

Cost per ADM

General Fund Only	\$6,476
Educational Funds*	\$7,646

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$6,358
IDEA Part B	\$194,741
Total	\$201,099

State Aid

General Aid	\$648,472
Special Education	\$50,898
Extraordinary Cost Fund - SE	\$285,974
Total State Aid	\$985,344

ADM Data

ADM of Tuitioned Out Paid	5.155
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	938.911

Teaching Staff Data

Average Teacher Salary	\$36,274
Experience Adjusted Salary	\$37,141
Avg Years of Experience	14.4
% with Advanced Degrees	20.2%
Certified Instructional Staff	87.0
Classroom Staff	1.1

2005 Payable 2006 Taxable Valuations

Agricultural	\$2,768,652
Owner Occupied	\$176,611,561
Non-Ag Z	\$3,916,366
Other Non-Ag/Utilities	\$253,719,828
Total	\$437,016,407

2005 Payable 2006 Levy per Thousand

Agricultural	\$3.90
Non-Ag Z	\$5.12
Owner Occupied	\$6.27
Other Non-Ag/Utilities	\$13.45
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of General Fund levy

Ending Fund Balance

General	\$4,156,750
Capital Outlay	\$664,289
Special Education	\$6,335
Pension	308698

Special Education Placement Categories

December 2005 Federal Child Count

Student Data

PK-12 Enrollment	940
Open Enrolled Students Rec'd	17
District Dropout Rate	4.3%
% Eligible for Free/Red. Lunch	26.1%
% Special Needs Students	12.2%
Students Transported	481
Student to Staff Ratio	10.7
District Attendance Rate	94.8%
Number of Graduates	94

Enrollment

	ADA	ADM
K-8	498.839	524.084
9-12	383.171	406.436
Total	882.010	930.520

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	87
Self-Contained Classroom	1
24 Hour Program	2
Early Childhood Setting	2
Early Childhood SE Setting	6
PT Early Child and SE	0
Resource Room	16
Day Program	1
Home/Hospital Program	0
Total	115

Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	6
Hearing Impaired	0
Learning Disabled	81
Multiple Disabilities	2
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	10
Other Health Impaired	1
Autism	5
Traumatic Brain Injury	0
Developmental Delay	7
Total	115

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	56.1	35	57.1		62.5		64.4	39.8	63.1	29	49.6		47.6	
Science	58.7	33.7	48.7		66.1		59.3	38.6	61.8	42.6	64.6		66.7	
Social Science	58.7	32.5	48.7		66.0		60.4	34.6	61.8	31	62.4		62.4	
Language Arts	72.4	49.9	69.5		62.5		64.4	38.6	63.1	33.4	49.6		47.6	
Reading	70.2	49.4	66.2		60.1		56.6	31.3	59.2	34.9	56.7		67.7	
Complete Battery	61.5	37.3	60.1		63		59.8	35.3	60.7	32.5	60.3		62.9	
Number Tested	54	10	52	9	55	3	63	10	74	14	66	3	94	2

American College Test (ACT)

English	20.9
Math	20.5
Reading	22.2
Science	21.4
Composite Score	21.4
Number Tested	42

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	55		71%		58%		70%		31%		44%		27%	
Grade 9	83		70%		67%		64%		61%		71%		78%	

No assessment data are reported when less than ten students were tested.